CERTIFICATE FORM R-3

Under Regulation 3(4) Rajasthan RERA Rules, 2017

Cost calculation of Real Estate Project **Utsav** situated at Khasra No./ Plot No.1796 and 1797 , Village- Kuteena , Kotputli Behror , Alwar - 301701 (Rajasthan) dated 30-06-2025 having RERA Registration Number RAJ/P/2024/3425:

Sr. No	Particulars	Estimated Amount in Rs	Incurred amount in Rs.
(1)	(2)	(3)	(4)
1	 1 (A) Land Cost (i.) revenue or area share given to landowner in lieu of land under any kind of agreement such as Joint Venture, Joint Development etc., in case the Promoter is not the owner of the land, (ii.) amount paid to land owner, (iii.) incidental costs related to acquisition of land such as stamp duty, brokerage, settlement costs of litigation, premiums paid to government authorities related to land, (iv.) interest on finance for purchase of land, (v.) litigation costs incurred for land acquisition, (vi.) Property and other taxes, fees, premiums paid 	1,95,00,000	1,38,28,080
	Sub-Total of LAND COST 1 (A)	1,95,00,000	1,38,28,080
	 (B) Development Cost/ Cost of Construction: a) (i) Total cost incurred by promoter towards the on-site expenditure for physical development of the project, Fees payable to the architects, consultants, project manager/staff including engineers marketing agents, 	40,00,00,000	1,88,90,623
	(ii) Actual Cost of construction incurred as per the books of accounts as verified by the CA.		1,88,90,623
	Note: (for adding to total cost of construction incurred, minimum of (i) or (ii) is to be considered). (iii) On-site expenditure for development of entire project (excluding cost of construction as per (i) or (ii) above), i.e. salaries, consultants fees, site overheads, development works, services (including electricity, sewerage, layout roads etc.), cost of machineries and equipment's including its hire and maintenance costs, consumables etc. All costs directly incurred to complete the construction of the entire phase of the project registered.		<u>-</u>
	b Payment of Taxes, cess, fees, charges, Approval cost for construction etc. premiums, interest etc. to any statutory Authority.		30,46,043



c Princ	cipal sum and interest payable to financial institutions, scheduled		
banks,	non-banking financial institution (NBFC) or money lenders on		-
constru	ction funding or money borrowed for construction &Project.		
	Sub-Total of Development Cost 1(B)	40,00,00,000	2,28,33,272
	al Estimated Cost of the Real Estate Project [1(A) + 1(B)] of mated Column.	41,95,00,000 3,66,61,352	
	tal Cost Incurred of the Real Estate Project [1(A) + 1(B)] of urred Column.		
	rcentage completion of construction work (as per Project ;ineer's Certificate)	7.06%	
5. Pero	centage of the Cost incurred on Land Cost to the Total Estimated t.	3.30%	
	centage of the Cost incurred on Construction Cost to the Total mated Cost	5.44%	
calc	nount which can be withdrawn from the separate account (to be culated as below). Total Estimated cost (item 2 above) x total centage of cost incurred (as mentioned at item 5 & 6)	3,66,61,352	
	ss: Amount withdrawn till date of this certificate as per the Books Accounts and Bank Statement.	78,82	2,909
	Amount which can be withdrawn from the Separate Bank ount under this certificate.	2,87,7	78,443

This certificate is being issued for the Project **Utsav** (RERA registration No. RAJ/P/2024/3425) in compliance of the provision of Section 4(2)(1)(D) of the Act and is based on the records and documents produced before us and explanation provided to us by the management of the Promoter

Yours Faithfully



Signature of Chartered Accountant

Membership No. 422060

UDIN: 25422060BMHQDD9736

Name: Agarwal Mudit & Associates

Address: B-23, Yamuna Badi, Tonk Road, Jaipur

Date: 20-07-2025