

Details of Expenses Incurred

Unique Apex Tower Phase I

1	Estimated Land Cost	306400000				
2	Estimated Development Cost	437500000				
		743900000				
S.No.	Particulars	Amount				
1	Amount Received from Allottees Till Sep 24	50,26,54,686				
	Year Wise Expenses	Land Cost	Construction Expenses	Administrative Expenses	Employee Benefit and Site Expenses	Total
	Expenses Incurred Till March 2018	15,95,13,347	20,88,37,563	18,62,274	52,15,976	37,54,29,160
	Expenses Incurred F.Y. Till March 19	16,33,01,214	24,47,56,558	5,05,142	16,79,156	41,02,42,070
	Expenses Incurred F.Y. Till March 20	16,36,91,536	25,82,78,181	2,30,00,048	10,37,878	44,60,07,643
	Expenses Incurred F.Y. Till March 21	20,52,86,566	26,49,57,505	76,22,473	11,49,840	47,90,16,384
	Expenses Incurred F.Y. 2021-22	20,52,86,566	26,90,26,813	10,21,511	2,42,490	47,55,77,380
	Expenses Incurred F.Y. 2022-23	20,52,86,566	27,74,08,921	34,19,891	4,38,348	48,65,53,726
	Expenses Incurred F.Y. 2023-24	20,52,86,566	27,97,88,299	33,93,283	8,43,392	48,93,11,540
	Expenses Incurred Till Apr-24 to Sep 2024	20,52,86,566	28,03,64,627	4,08,24,622	1,06,07,080	53,70,82,895

Construction Expenses Incurred	48,56,51,193
Administration Expenses	4,08,24,622
Employee Benefit Expenses	1,06,07,080
Total Expenses Incurred	53,70,82,895